

Eligible expenditure category	Output	Institutional performance objective	Performance Indicator	Target Outcome	Outcomes reported at year end
1. Facilities	Invest a portion of the RSF grant to maintain research laboratories to support new and ongoing research.	Enhance current research laboratory space by renovating and maintaining laboratories to support new and ongoing research.	Number of laboratories maintained in Fiscal Year (FY) 2019-2020.	No decrease in usable laboratory space due to lack of maintenance.	Number of laboratories maintained in FY 2019-2020, compared to 2018-2019.
2. Resources	Invest a portion of the RSF to support library resources.	Continue to support library research holdings and subscriptions.	Same proportion of the SRF funding contributed to library resources as in FY 2018-2019.	Same level of support to the library from the RSF compared to FY 2018-2019.	Number of library research holdings and subscriptions in FY 2019-2020 compared to 2018-2019.
3. Management and administration of an institution's research enterprise	Invest a portion of the RSF grant to improve research administration support by moving Romeo system to Processpathways Cloud.	Decrease the time needed for researchers to register applications for funding on the Romeo system.	Average time required to fully register an application.	Administration system fully moved to Cloud. Decreased amount of time needed to register an application.	Length of time to register an application in Romeo in FY 2019-2020 compared to FY 2018-2019.
4. Regulatory Requirements	Invest a portion of the RSF funding to support the operation of the Research Ethics Board (REB) and the Animal Care Committee (ACC).	Continued support of the REB and the ACC compliance activities.	Same proportion of the RSF funding contributed to maintenance of support to the REB and the ACC as in FY 2018-2019.	No decrease in support to the REB and ACC compared to FY 2018-2019.	Level of support for the REB and the ACC in FY 2019-2020 compared to FY 2018-2019.
5. Intellectual Property and Knowledge Mobilization	Invest a portion of the RSF funding to support intellectual property management and partnership development.	Sustain capacity to provide IP management and partnership development.	Number of private and public sector partnered projects and partnerships.	Increase in private and public sector partnered projects and partnerships over FY 2018-2019.	Number of private and public sector partnered projects and partnerships in FY 2019-2020 compared to FY 2018-2019.