

<b>Eligible expenditure category</b>	<b>Output</b>	<b>Institutional performance objective</b>	<b>Performance Indicator</b>	<b>Target Outcome</b>	<b>Outcomes reported at year end</b>	<b>Outcomes 2017-2018</b>
1. Facilities	Invest a portion of the RSF grant to maintain research laboratories to support new and ongoing research.	Enhance current research laboratory space by renovating and maintaining laboratories to support new and ongoing research.	Number of laboratories maintained in Fiscal Year (FY) 2017-2018.	No decrease in usable laboratory space due to lack of maintenance.	Number of laboratories maintained in FY 2017-2018, compared to 2016-2017.	No decrease in usable laboratory space due to lack of maintenance.
2. Resources	Invest a portion of the RSF to support library resources.	Continue to support library research holdings and subscriptions.	Same proportion of the SRF funding contributed to library resources as in FY 2016-2017.	Same level of support to the library from the RSF compared to FY 2016-2017.	Number of library research holdings and subscriptions in FY 2017-2018 compared to 2016-2017.	Same level of support to the library from the RSF compared to FY 2016-2017. Number of holdings increased.
3. Management and administration of an institution's research enterprise	Invest a portion of the RSF grant to improve support for execution of research contracts and agreements.	Decrease the turn-around time for the full execution of research contracts and agreements.	Average time required to fully execute research contracts and agreements.	Maximum 2-week turn-around time versus 3 weeks in FY 2016-2017.	Length of time to fully execute research contracts and agreements reduced by 1 week in FY 2017-2018 compared to FY 2016-2017.	Turn-around time reduced but not yet to desired level.
4. Regulatory Requirements	Invest a portion of the RSF funding to support the operation of the Research Ethics Board (REB) and the Animal Care Committee (ACC).	Continued support of the REB and the ACC compliance activities.	Same proportion of the RSF funding contributed to maintenance of support to the REB and the ACC as in FY 2016-2017.	No decrease in support to the REB and ACC compared to FY 2016-2017.	Level of support for the REB and the ACC in FY 2017-2018 compared to FY 2016-2017.	No decrease in support to the REB and ACC compared to FY 2016-2017.
5. Intellectual Property and Knowledge Mobilization	Invest a portion of the RSF funding to support intellectual property management and partnership development.	Sustain capacity to provide IP management and partnership development.	Number of private and public sector partnered projects and partnerships.	Increase in private and public sector partnered projects and partnerships over FY 2016-2017.	Number of private and public sector partnered projects and partnerships in FY 2017-2018 compared to FY 2016-2017.	Increase in private and public sector partnered projects and partnerships over FY 2016-2017.