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| **Eligible expenditure category** | **Institutional performance objective** | **Indicator** | **Output** | **Outcomes reported at year end** |
| 1. Facilities | Upgrade research facilities in the sciences and engineering buildings. | Number of state-of the-art laboratories in the sciences and engineering buildings. | Portion of Research Support Fund utilized to upgrade laboratories. | Research output increased due to improved facilities. |
| 2. Resources | Improve ability to support research excellence including research income and output. | Metrics for research income and output. | Office of Research Services acquired InCites and sets baselines for publication. | High performing faculty incentivized through additional support. |
| 3. Management and administration of an institution’s research enterprise | Increase the volume of grants and awards applications processed by upgrading the institution’s electronic information system. | Number of grants and awards applications processed in FY 2016-17. | Full launch of ProcessPathways ROMEO research administration system. | Number of grants and awards applications processed in FY 2016-17 as compared to 2015-16, resulting in a 5% increase. |
| 4. Regulatory Requirements | Increase the knowledge and awareness of members of the Animal Care Committee and the Research Ethics Board. | Number of members receiving continued education. | Research Support funds used for registration, travel and accommodations for attendance at workshop or conference. | Animal Care Committee and Research Ethics Board members have received at least 15 hours of continued education. |
| 5. Intellectual Property | Facilitate the translation of research outcomes into commercial, economic and social benefits. | Number of potential commercially viable technologies disclosed and new enterprises created. | Increase in commercialization activities by institution, faculty and students. | Increase in commercialization activities including number of invention disclosures, patents filed, licenses signed and entrepreneurship activities supported. |